

Pruef

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 22-07-2019 17:07:03

Selection Criteria :

Business Unit : **GTM10**
Period : **Jan-June (2019)**
Selected Project Id : **00087775**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : 00087775	Busqueda e Identificacion de v	Period :	Jan-June (2019)
Output # : 00094696	FAFG fortalecida esclarecimien	Impl. Partner :	01395 Fundación de Antropología
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	73.66	0.00	73.66
76130 - Unrealized Gain	0.00	- 1,087.94	0.00	- 1,087.94
Total for Fund 30000	0.00	- 1,014.28	0.00	- 1,014.28
Total for Activity	0.00	- 1,014.28	0.00	- 1,014.28

Activity : AR1INVEST.FOREN (Invest.Forens./Identificacion)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	373,161.61	0.00	0.00	373,161.61
71620 - Daily Subsistence Allow-Local	31,732.53	0.00	0.00	31,732.53
72399 - Other Materials and Goods	97,824.03	0.00	0.00	97,824.03
72505 - Stationery & other Office Supp	628.22	0.00	0.00	628.22
72805 - Acquis of Computer Hardware	5,454.28	0.00	0.00	5,454.28
72815 - Inform Technology Supplies	1,894.55	0.00	0.00	1,894.55
73105 - Rent	4,705.38	0.00	0.00	4,705.38
73110 - Custodial & Cleaning Services	3,914.26	0.00	0.00	3,914.26
73120 - Utilities	5,164.51	0.00	0.00	5,164.51
73405 - Rental & Maint-Other Office Eq	5,270.10	0.00	0.00	5,270.10
73410 - Maint, Oper of Transport Equip	13,080.00	0.00	0.00	13,080.00
74120 - Capacity Assessment	793.52	0.00	0.00	793.52
74505 - Insurance	5,535.27	0.00	0.00	5,535.27
74525 - Sundry	12,016.46	- 684.66	0.00	11,331.80
75105 - Facilities & Admin - Implement	0.00	44,839.20	0.00	44,839.20
Total for Fund 30000	561,174.72	44,154.54	0.00	605,329.26
Total for Activity AR1INVEST.FOREN	561,174.72	44,154.54	0.00	605,329.26

Activity : AR2INHUMACIONES(Facilitación inhumaciones)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	243,936.20	0.00	0.00	243,936.20
71620 - Daily Subsistence Allow-Local	1,524.89	0.00	0.00	1,524.89
72399 - Other Materials and Goods	2,864.11	0.00	0.00	2,864.11
72505 - Stationery & other Office Supp	654.84	0.00	0.00	654.84
72815 - Inform Technology Supplies	1,415.42	0.00	0.00	1,415.42





Project Id : 00087775 Busqueda e identificacion de v	Period : Jan-June (2019)			
Output # : 00094696 FAFG fortalecida esclarecimien	Impl. Partner : 01395 Fundación de Antropología			
	Location : Guatemala			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73105 - Rent	4,704.79	0.00	0.00	4,704.79
73110 - Custodial & Cleaning Services	4,521.94	0.00	0.00	4,521.94
73120 - Utilities	2,696.61	0.00	0.00	2,696.61
73405 - Rental & Maint-Other Office Eq	367.26	0.00	0.00	367.26
73410 - Maint, Oper of Transport Equip	11,478.05	0.00	0.00	11,478.05
74525 - Sundry	10,903.25	0.00	0.00	10,903.25
75105 - Facilities & Admin - Implement	0.00	22,805.39	0.00	22,805.39
Total for Fund 30000	285,067.36	22,805.39	0.00	307,872.75
Total for Activity AR2INHUMACIONES	285,067.36	22,805.39	0.00	307,872.75
Total for Output : 00094696	846,242.08	65,945.65	0.00	912,187.73
Project Total :	846,242.08	65,945.65	0.00	912,187.73

Signed By : Fredy Armando Peccorelli Monteroso Date : 22/7/2019

Signed By : Director de Proyectos Date : [Signature]





Selection Criteria :

Business Unit : GTM10
Period : Jan-June (2019)
Selected Project Id : 00087775
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	846,242.08	65,945.65	0.00	912,187.73





Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-June (2019)
Selected Project id : 00087775
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087775 Búsqueda e identificación de v Period : As Of Jun30,2019

Output #	Impl. Partner	UNDP AMOUNT
00094696	:01395 Fundación de Antropología	
Outstanding NEX advances		1,006.45
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

